

Whimble Parish Council
AGAR Box 3 - Other Receipts
Income analysis for 2023/24 and 2024/25

	2023/24	2024/25	Difference	Variance Notes
Income	£		£	
Bank Interest	148	569	421	Moved savings account to Unity Trust Bank part way through year and got a better interest rate
Allotment Income	692	456	-236	Several vacant allotment plots so reduced income
Wayleave	22	0	-22	No Wayleave in 2024/25
DCC Grass cutting	318	327	9	Slight increased amount received from DCC for grass cutting DCC areas
Devon County Council Locality Budget Grant	0	500	500	Grant from DCC Councillor to carry out a specific project in the Village
Community Infrastructure Levy	0	20244	20244	Received Community Infrastructure Levy in 2024/2025 - being used for a childrens play area in the village
Grant funding refund	0	80	80	A project where the council had given grant funding didn't costs as much so grant recipient repaid the excess money
VAT Refund	10549	1679	-8870	In the VAT refund received in 2023/24 there were a number of exceptional invoices. There were two for the cycletrack/pumptrack project totalling £7930.88 of VAT. There was also a large invoice for Neighbourhood Planning work totalling £945 of VAT. These items total to £8875.88, which is approximately the difference between the two financial years.
	11730	23855	12125	