

Income analysis for 2024/25 and 2025/26

	2024/25	2025/26	Difference	Variance Notes
Income	£	£	£	
Bank Interest	£569	£1,432	£863	Added another savings account during 2025/26 to maximise interest on general reserves
Allotment Income	£456	£743	£287	Reduced number of vacant plots and chased arrears from 2024/25
DCC Grass cutting	£327	£337	£10	Slight increased amount received from DCC for grass cutting DCC areas
Devon County Council Locality Budget Grant	£500	£0	-£500	No grant funding received from Devon County Council in 2025/26 - it was one off payment in 24/25 for specific project
Community Infrastructure Levy	£20,244	£886	-£19,358	Only received £886 of CIL in 2025/26 compared to £20,244 in 24/25
Grant funding refund	£80	£0	-£80	No Parish Council grant refunds received in 2025/26
VAT Refund	£1,679	£3,443	£1,764	VAT reclaim for 2024/25 was completed and received in April. The Clerk identified that the 2022/23 VAT had not been completed prior to her starting in post. This was claimed once she had unpicked and reconciled all 2022/23 payments and was able to obtain all VAT invoices.
WACY Funding for specific project	£0	£2,023	£2,023	Funding was given to the Council from a disbanded local group for the provision of a goal mouth as part of the Play Area project (being delivered in Summer 2026)
	£23,855	£8,865	-£17,014	